

REQUEST FOR COUNCIL ACTION

MEETING DATE: February 21, 2023

PREPARED BY: Administration

AGENDA ITEM: 2023 Fee Schedule amendment

Ordinance No. 23-03

PREVIOUS ACTIONS:

The Maple Grove City Council approved the 2023 Fee Schedule at the meeting of December 19, 2022.

RECOMMENDED COUNCIL ACTION:

Motion to approve Ordinance No. 23-03 amending the 2023 Fee Schedule.

Motion to authorize the publication of the Ordinance Summary of Ordinance No. 23-03.

COMMENTS:

The City Council approved the 2023 park dedication rates at their February 6, 2023 meeting, which requires an amendment to the 2023 Fee Schedule to include the updates to those rates.

Ordinance No. 23-03 amends the 2023 Fee Schedule by updating the fees as shown below:

PARKS & RECREATION		
Residential	\$4,236 per unit \$4,156 per unit	
 Multi-Dwelling Residential 	\$3,466 per unit \$3,325 per unit	
 Affordable Housing 	\$3,249 per unit \$3,117 per unit	
 Assisted Living/Memory Care 	\$11,000 per acre	
Industrial	\$6,500 per acre	
Commercial	\$11,000 per acre	

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In addition to the park dedication fee amendment, staff proposes removing 11 fees located within the Utilities portion of the fee schedule due to market volatility. Due to the pricing of water meters becoming quite variable and suppliers not willing to commit to the cost for an entire year, suppliers are only able to guarantee supply and pricing for short periods of time. Generally, plumbers call the city for the pricing, of which we pass directly through from the supplier. Removal of this fee from the schedule allows the city to continue to pass through the actual cost of the meter to the end user.

Related to the deposit to guarantee repairs section, this has been a long-standing fee that is not utilized by staff. The city retains a surety from the developer through the developer's agreement to make such repairs and if not made, the city can recover the actual cost of repairs, which can be quite variable depending on the situation.

The 11 fees for removal from the fee schedule include:

■ Water meter MIU – R900 V4 wall	\$ 135
■ Water meters complete with MIU's, adapters	
	\$392
→ ¾ inch water meter (30 GPM)	\$469
→ 1 inch water meter (50 GPM)	\$511
	\$1,131
→ 2-inch water meter (160 GPM)	\$ 1,350
	\$3,178
○ 3-inch water meter (500 GPM)	\$3,624
Deposit for curb stop repair and/or corrective repair	
	\$350
⊕ Curb stop located in bituminous driveway	\$ 1,500
	\$2,000

Council consideration and approval is appreciated.

ATTACHMENTS:

Attachment A – Summary Ordinance No. 23-03